

Q&A for Region 1 Workforce Development Board Procurement: One-Stop Operator & Youth Service Provider

One-Stop Operator RFP

TPMA received no questions related to the One-Stop Operator RFP

Youth Services Provider RFP

Question 1: Can you please share the current staffing structure/org chart of the current provider?

Answer 1: See Youth Staffing Breakdown in the chart below:

Youth Staff Breakdown	In-School FTE	Out-of-School FTE
Regional Director	0.01	0.04
Project Director	0.12	0.38
Quality Analyst	0.025	0.075
Program Manager	0.25	0.75
Youth Specialist - Lead	0.25	0.75
Youth Specialist	0.25	0.75
Youth Specialist	0.25	0.75
Youth Specialist	0.25	0.75
Youth Specialist	0.25	0.75
Youth Specialist	0.25	0.75
Reports Coordinator	0.25	0.75
Total	2.15	6.49

Question 2: Can you please share the past 2 years of participant expenditures amounts for both OSY & ISY and by what training type (i.e. Work Experience, Supportive Services, ITA, etc.)?

Answer 2: Please see the Youth Expenditure Data in the table below.

Year Ending 06/30/2019			
	In-School	Out-of-School	Total
Incentives/Supportive Services	\$14,141.30	\$57,498.59	\$71,639.89
Training & Educational Activities	\$2,948.57	\$20,277.33	\$23,255.90
Paid Work Experience	\$69,788.09	\$135,707.36	\$205,495.45
Grand Total	\$86,877.96	\$213,483.28	\$300,361.24
Year Ending 06/30/2020			
	In-School	Out-of-School	Total
Incentives/Supportive Services	\$12,146.38	\$36,342.81	\$48,489.19
Training & Educational Activities	\$3,338.84	\$34,581.12	\$37,919.96
Paid Work Experience	\$67,435.67	\$216,852.16	\$284,287.83
Grand Total	\$82,920.89	\$287,776.09	\$370,696.98